CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

Bethel Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

				2014 Adopted Budget	
				l l l l l l l l l l l l l l l l l l l	County
		Page	Budget Authority	Amount of 2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
		<u> </u>	101 Expeliatures	, , , , , , , , , , , , , , , , , , , ,	C G C C III J
Computation to Determine		2			
Allocation MVT, RVT,1	6/20M Vehicle Tax	3			
Schedule of Transfers					
Statement of Indebt. & L	.ease/Purchase				
<u>Fund</u>	<u>K.S.A.</u>	1			
General	17-1330	4	9,100	2,970	1.134
Debt Service	10-113				
Totals		xxxxxxxxx			1.134
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitaliza	ation Rebate				2618327
Resolution			j		Nov. 1, 2013 Total
			-		Assessed Valuation
Assisted by:					
R Neely					
Address:			William Cook	Treasurer	
	material of the second		WIIIIAM COOK	lieasulei	
Email:			Max Page		
			Jan 1	100 m	
		Dia	Hartell		· ·
Attest: Octobra 11	2013	m	ax Page	•	
Ket OFM	o el	all	illing In		
County Clerk			Go	verning Body	

Bethel Cemetery # 3 Neosho County

Computation to Determine Limit for 2014

	Computation to Determine Dimer for 2011			
				Amount of Levy
1.	Total Tax Levy Amount in 2013 Budget	+	\$_	2,931
2.	Debt Service Levy in 2013 Budget	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	2,931
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: + 18,803	-		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 64,152			
	5b. Personal Property 2012 - 65,342			
	5c. Increase in Personal Property (5a minus 5b) + 0)		
	(Use Only if > 0)	-		
6.	Valuation of Property that has Changed in Use during 2013: 16,218	-		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 35,021			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 35,021	-		
8.	Total Estimated Valuation July, 1,2013 2,612,132			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 2,577,111			
		-		
10.	Factor for Increase (7 divided by 9) 0.01359	_		
11.	Amount of Increase (10 times 3)	+	\$_	40
10	Markey To Year A. H. B. L.		•	0.051
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	2,971
13.	Debt Service Levy in this 2014 Budget			0
	went were not your many word manager		_	<u> </u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,971
	(22 France)		-	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bethel Cemetery # 3 Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
General	2,931	448	3	49
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,931	448	3	64

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

498

MVT Factor 0.15285

16/20M Factor 0.01672

0.00102

RVT Factor

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	8,728	8,832	5,771
Receipts:			
Ad Valorem Tax		2,931	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			448
Recreational Vehicle Tax			3
16/20M Vehicle Tax			49
LAVTR			0
In Lieu of Taxes			
total receipts	3,365		
total receipts	3,303		
	 		
	ļ		
		···	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	3,365	2,931	500
Resources Available:			
	12,093	11,763	6,271
Expenditures:			
Mowing	3,220	5,917	9,000
publication	41	75	100
		·	
		···	
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,261	5,992	9,100
Unencumbered Cash Balance Dec 31	8,832		xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		8,868	xxxxxxxxxxxxxxxx
		-Appropriated Balance	
		ure/Non-Appr Balance	9,100
	rotar Expelluit	Tax Required	
	Daliaguant Carra D		
	Delinquent Comp Rate:	5.0%	141
	Amount of	2013 Ad Valorem Tax	2,970

NOTICE OF BUDGET HEARING

The governing body of Bethel Cemetery # 3

Neosho County

will meet on October 2nd, 2013 at 7 P.M at Max Page's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estir	nate for 2013	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,261	1.178	5,992	1.162	9,100	2,970	1.13
Debt Service							
Totals	3,261	1.178	5,992	1.162	9,100	2,970	1.13
Less: Transfers	0		0		0		
Net Expenditures	3,261		5,992		9,100		
Total Tax Levied	2,883		2,931		xxxxxxxxxxxx	x	
Assessed Valuation	2,446,708		2,521,703		2,612,132		
Outstanding Indebtedn	iess,					,	
Jan 1,	<u>2011</u>		<u>2012</u>		<u>2013</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	. 0		0		0		

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Max Page Treasurer